

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of

Kickapoo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	140,281	92,316	3,734
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Machinery		7			
Totals	xxxxxx		140,281	92,316	3,734
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	24,723,873
	Nov. 1, 2019 Valuation

Assisted by:
Janet Klasinski
County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.org

Attest: Sept 19 2019,

Janet Klasinski
County Clerk
By D. Scheer

[Signature] - TREASURER
[Signature] - Trustee
[Signature] Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Kickapoo Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 89,154
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 89,154

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 207,183
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 597,590
5b. Personal property 2018	- 606,302
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 52,613
7. Total valuation adjustment (sum of 4, 5c, 6)	259,796
8. Total estimated valuation July 1, 2019	25,090,389
9. Total valuation less valuation adjustment (8 minus 7)	24,830,593
10. Factor for increase (7 divided by 9)	0.01046
11. Amount of increase (10 times 3)	+ \$ 933
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 90,087
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	90,087
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,229
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 92,316

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Kickapoo Township
Leavenworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,154	14,563	281	201	463	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,154	14,563	281	201	463	0

County Treas Motor Vehicle Estimate 14,563

County Treas Recreational Vehicle Estimate 281

County Treas 16/20M Vehicle Estimate 201

County Treas Commercial Vehicle Tax Estimate 463

County Treas Watercraft Tax Estimate 0

MVT Factor 0.16335

RVT Factor 0.00315

16/20M Factor 0.00225

Comm Veh Factor 0.00519

Watercraft Factor 0.00000

Kickapoo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	15,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	15,000	0	0	
	Adjustments*				
	Adjusted Totals	15,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kickapoo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	37,197	47,962	32,457
Receipts:			
Ad Valorem Tax	83,847	89,154	xxxxxxxxxxxxxxx
Delinquent Tax	1,581	0	
Motor Vehicle Tax	15,143	13,986	14,563
Recreational Vehicle Tax	294	289	281
16/20 M Vehicle Tax	194	203	201
Commercial Vehicle Tax	489	441	463
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax			0
Miscellaneous Reimbursement	3,240		
Refunds	3		
Grants	2,300		
Interest on Idle Funds	159		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	107,250	104,073	15,508
Resources Available:	144,447	152,035	47,965
Expenditures:			
Officers Pay	1,570	2,000	2,000
Salaries & Wages			
Utilities	6,476		7,000
Fuel	1,783		2,000
Equipment	29,693		30,000
Buildings Maintenance	3,638		4,000
Insurance	9,296		10,000
Cemetery Expenses	2,510		3,000
Other Operating	3,131	94,190	58,893
Lease Purchase, Pumper Truck	23,388	23,388	23,388
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	96,485	119,578	140,281
Unencumbered Cash Balance Dec 31	47,962	32,457	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	120,429	119,578	140,281
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,281
Tax Required			92,316
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			92,316

CPA Summary

Kickapoo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		0

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	85,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	15,000
Interest on Idle Funds	
Other	
Resources Available:	100,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	100,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kickapoo Township
Leavenworth County

will meet on August 19, 2019 at 7:00 PM at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Lingenfelter Residence, 19895 Seven Sisters Rd., Leavenworth and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	96,485	3.912	119,578	3.898	140,281	92,316	3.679
Debt Service							
Special Machinery							
Totals	96,485	3.912	119,578	3.898	140,281	92,316	3.679
Less: Transfers	15,000		0		0		
Net Expenditure	81,485		119,578		140,281		
Total Tax Levied	84,689		89,154		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,646,470		22,871,933		25,090,389		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	130,205		107,269		87,035		
Total	130,205		107,269		87,035		

*Tax rates are expressed in mills.

Kickapoo Township
Kickapoo Township

Leavenworth Times

Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Published in the Leavenworth Times July 24, 2019.

NOTICE OF BUDGET HEARING

State of Kansas
Township

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Kickapoo Township
Leavenworth County
will meet on August 19, 2019 at 7:00 PM at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., District for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mike Luginbiller Residence, 18995 Seven Sisters Rd., Leavenworth and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Actual 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	86,483	3.912	119,578	3.890	140,281	92,316
Child Service						
Special Machinery						
Totals	86,483	3.913	119,578	3.898	140,281	92,316
Less: Transfers	15,000		0		0	
Net Expenditure	81,483		119,578		140,281	
Total Tax Levied	84,689		89,134			
Assessed Valuation:						
Township	21,646,470		22,871,933		23,099,189	
Outstanding Indebtedness,						
Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	130,295		107,260		87,035	
Total	130,295		107,260		87,035	

*Tax rates are expressed in mills.

Kickapoo Township
Leavenworth County

First Publication was made on the 24 day of July, 2019.

Second Publication was made on the _____ day of _____, 20____.

Third Publication was made on the _____ day of _____, 20____.

Fourth Publication was made on the _____ day of _____, 20____.

Fifth Publication was made on the _____ day of _____, 20____.

Sixth Publication was made on the _____ day of _____, 20____.

Seventh Publication was made on the _____ day of _____, 20____.

WITNESS my hand this 24 day of July, 2019.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this the 24 day of July, 2019.

Rebecca A. Broom
Notary Public

My Commission Expires: 6/7/23

